

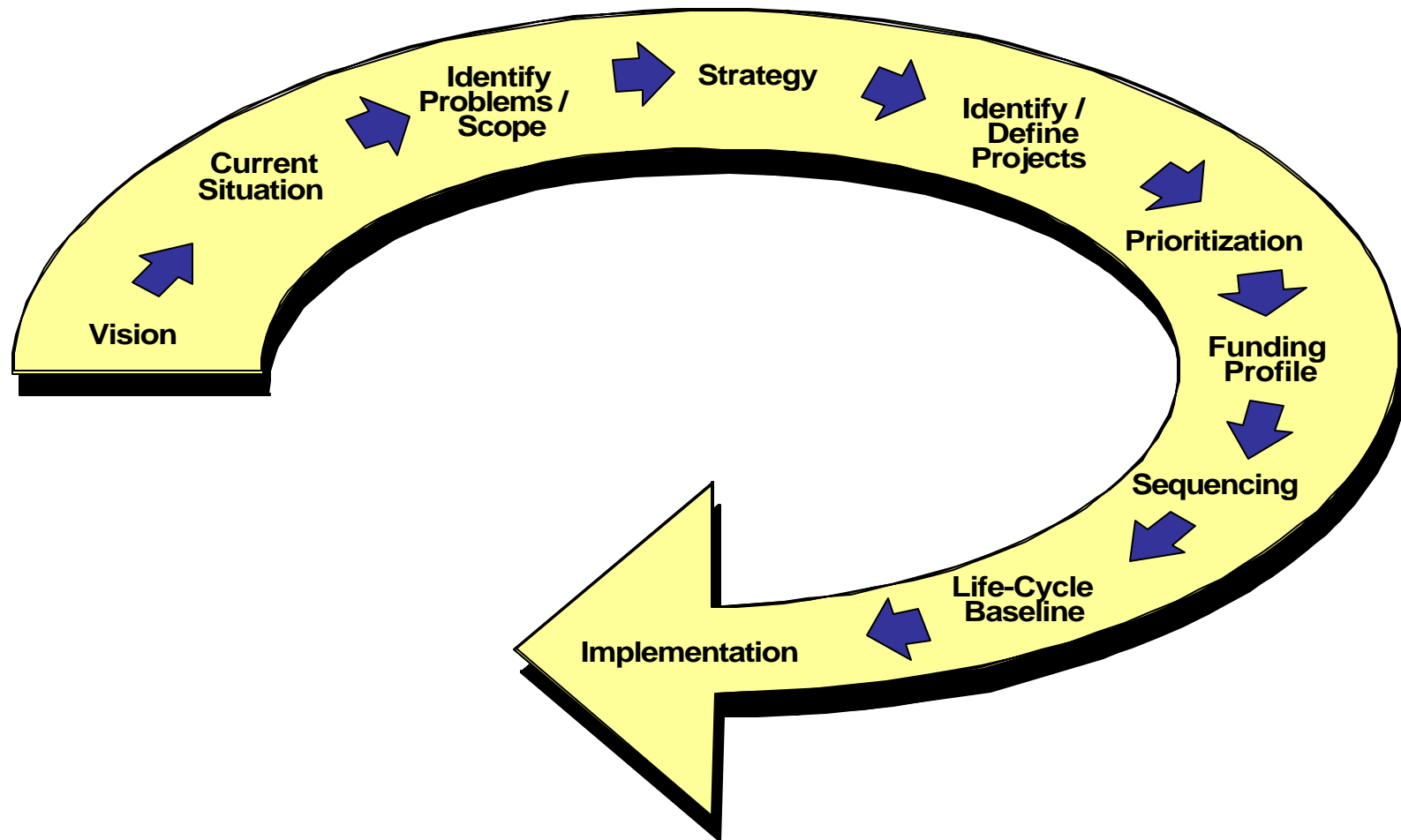


*Oak Ridge Operations
Environmental Management*

**Department of Energy
April 2001
Oak Ridge, Tennessee**



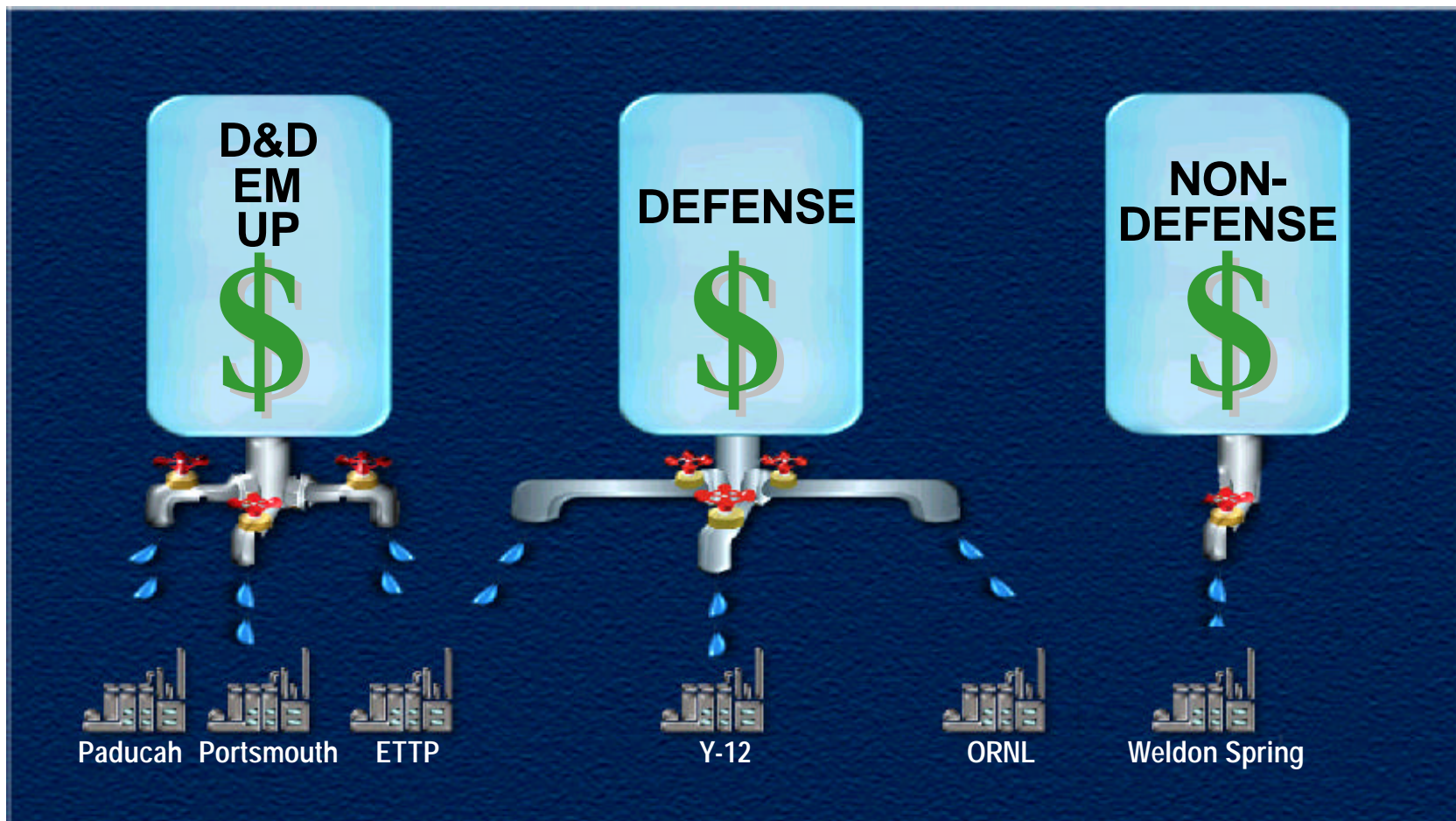
Planning Process





EM Funding Appropriations

- EM funding is not interchangeable among sites
- Balancing appropriations with scope is critical





Oak Ridge Operations Office

	(\$Millions)					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Defense	272.0	229.7	224.3	178.6	266.1	277.4
Non-Defense	193.6	195.9	132.2	134.6	59.2	53.0
D&D Fund	236.4	176.1	190.2	190.2	235.3	264.0
Total	702.0	601.7	546.7	503.4	560.6	594.4

Note: Non-Defense includes FUSRAP in 1996 and 1997 (\$74 Million/year).



Oak Ridge Operations Office EM Budget History

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Priority of D&D within EM Budget

- Address immediate risks to human health & environment
- Reduce / eliminate offsite migration of contamination
- Address onsite continuing sources of contamination
- **D&D facilities to eliminate significant S&M costs**
- Remediate onsite contamination
- **D&D remainder of facilities**



Prioritization within D&D portion of EM Budget

- Address immediate risks
- Deactivation to reduce mortgage costs (~ complete)
- Decommissioning on critical path to site completion
- Decommissioning in logical construction sequence
- Decommissioning on critical path to site reuse